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CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

was h		X	heari		corre	<u>5</u>
was held onDe] 59-2-918 and 919, (applicable to entites who have budgeted a tax rate increase	[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	hearing, which met the requirements of the <u>Utah Code</u> , section (indicate which):	December 31,2007, as approved and adopted by resolution o	correct copy of the budget of	In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and
December 7 2006	19, (applicable	413, (applicab	the requiremen	20	budget of	Title 17A, Part
2006	to entites wh	le to entitles w	nts of the <u>Utal</u>)07, as ap	Gr	4 of the Utah
	o have budge	∕ho are adopti	<u>) Code,</u> sectio	proved and a	and County W	Code, I, the u
+	ted a tax rate i	ing a budget p	n (indicate wh	dopted by res	Grand County Water Conservancy District	ındersigned, co
	increase)	rior to beginn	ich):	olution on	ancy District	ertify that the
•		ing of the fisc		December 7		attached bud
		al year)		December 7,2006 A public	for the fiscal	jet document
V				A public	for the fiscal year ending	is a true and

Page 1

day of

2006

(Notary Public)

MARSHA L. MODINE
1850 W Highland Dr
Moab, Utah 84532
My Commission Expires
March 14, 2008
STATE OF UTAH

Subscribed and sworn to this

Budget Officer

Grand County Water Conservancy District
DISTRICT

BUDGET for the year ended 12/31/2007

			INCOME OR (LOSS)			
			170,280	171,180	168,240	
			7,216	9,603	6,658	Other Financing Usea: Transfers To Other Funds Contribution to Fund Bal.
			163,040	161,552	161,552	Captial Outlay Debt Service Other. Trans to Agency
			25	25	30	EXPENSES Salaries and Benefits Other Operating Expenses Depraciation
			170,280	171,180	168,240	
						Transfers From Other Funds Contribution From Fund Bal.
			75,000	75,000	75,000	Other: Trans from Agency Other Financing Sources:
			10,000	10,900	6,987	Charges for Services Interest Income
			7,530	7,530	8,062	Other. Fee-in-Lieu of Taxee
			77,750	77,750	78,191	Taxas: Property
BUDGET	ENTERPRISE FUND enditures CURRENT YEAR	ENTERF Actual Expanditures PRIOR YEAR CURR	BUDGET	GENERAL FUND ndftures CURRENT YEAR	GENE Actual Expenditures PRIOR YEAR CURR	